INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 30-06-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**22.961.669.172,34**	**13.933.060.465,18**	**60,68%**	**13.041.302.908,84**	**56,80%**	**9.141.516.260,88**	**39,81%**	**9.028.608.707,16**	**39,32%**	**4.791.544.204,30**	**20,87%**
01	**Total**		**82.614.914,92**	**25.470.166,95**	**30,83%**	**24.989.536,95**	**30,25%**	**19.288.067,05**	**23,35%**	**57.144.747,97**	**69,17%**	**6.182.099,90**	**7,48%**
	01001	**Total**	**82.614.914,92**	**25.470.166,95**	**30,83%**	**24.989.536,95**	**30,25%**	**19.288.067,05**	**23,35%**	**57.144.747,97**	**69,17%**	**6.182.099,90**	**7,48%**
		911N	82.614.914,92	25.470.166,95	30,83%	24.989.536,95	30,25%	19.288.067,05	23,35%	57.144.747,97	69,17%	6.182.099,90	7,48%
02	**Total**		**11.321.789,00**	**6.033.957,63**	**53,30%**	**6.023.882,13**	**53,21%**	**5.025.768,21**	**44,39%**	**5.287.831,37**	**46,70%**	**1.008.189,42**	**8,90%**
	02001	**Total**	**11.321.789,00**	**6.033.957,63**	**53,30%**	**6.023.882,13**	**53,21%**	**5.025.768,21**	**44,39%**	**5.287.831,37**	**46,70%**	**1.008.189,42**	**8,90%**
		911O	11.321.789,00	6.033.957,63	53,30%	6.023.882,13	53,21%	5.025.768,21	44,39%	5.287.831,37	46,70%	1.008.189,42	8,90%
03	**Total**		**1.740.456,00**	**913.020,91**	**52,46%**	**913.020,91**	**52,46%**	**908.106,56**	**52,18%**	**827.435,09**	**47,54%**	**4.914,35**	**0,28%**
	03001	**Total**	**1.740.456,00**	**913.020,91**	**52,46%**	**913.020,91**	**52,46%**	**908.106,56**	**52,18%**	**827.435,09**	**47,54%**	**4.914,35**	**0,28%**
		912M	1.740.456,00	913.020,91	52,46%	913.020,91	52,46%	908.106,56	52,18%	827.435,09	47,54%	4.914,35	0,28%
04	**Total**		**306.431.397,38**	**213.666.382,10**	**69,73%**	**192.680.505,06**	**62,88%**	**131.161.210,31**	**42,80%**	**92.765.015,28**	**30,27%**	**82.505.171,79**	**26,92%**
	04001	**Total**	**29.694.278,05**	**20.404.586,77**	**68,72%**	**20.404.161,40**	**68,71%**	**13.823.590,99**	**46,55%**	**9.289.691,28**	**31,28%**	**6.580.995,78**	**22,16%**
		331M	29.694.278,05	20.404.586,77	68,72%	20.404.161,40	68,71%	13.823.590,99	46,55%	9.289.691,28	31,28%	6.580.995,78	22,16%
	04010	**Total**	**87.071.909,08**	**69.236.365,18**	**79,52%**	**63.009.292,92**	**72,36%**	**49.425.528,26**	**56,76%**	**17.835.543,90**	**20,48%**	**19.810.836,92**	**22,75%**
		333A	12.349.357,27	8.715.923,99	70,58%	8.082.695,48	65,45%	4.611.022,28	37,34%	3.633.433,28	29,42%	4.104.901,71	33,24%
		334A	74.722.551,81	60.520.441,19	80,99%	54.926.597,44	73,51%	44.814.505,98	59,97%	14.202.110,62	19,01%	15.705.935,21	21,02%
	04011	**Total**	**66.981.447,72**	**37.703.569,43**	**56,29%**	**34.314.098,71**	**51,23%**	**23.267.368,71**	**34,74%**	**29.277.878,29**	**43,71%**	**14.436.200,72**	**21,55%**
		332A	8.174.175,94	4.749.697,49	58,11%	3.953.054,39	48,36%	3.005.012,77	36,76%	3.424.478,45	41,89%	1.744.684,72	21,34%
		332B	44.334.812,69	25.379.366,54	57,24%	23.441.353,62	52,87%	16.021.671,15	36,14%	18.955.446,15	42,76%	9.357.695,39	21,11%
		337C	14.472.459,09	7.574.505,40	52,34%	6.919.690,70	47,81%	4.240.684,79	29,30%	6.897.953,69	47,66%	3.333.820,61	23,04%
	04012	**Total**	**59.337.723,38**	**43.992.625,01**	**74,14%**	**40.658.456,50**	**68,52%**	**21.839.347,31**	**36,81%**	**15.345.098,37**	**25,86%**	**22.153.277,70**	**37,33%**
		432A	59.337.723,38	43.992.625,01	74,14%	40.658.456,50	68,52%	21.839.347,31	36,81%	15.345.098,37	25,86%	22.153.277,70	37,33%
	04013	**Total**	**5.414.984,00**	**2.224.202,26**	**41,07%**	**1.974.751,95**	**36,47%**	**1.460.734,21**	**26,98%**	**3.190.781,74**	**58,93%**	**763.468,05**	**14,10%**
		333A	5.414.984,00	2.224.202,26	41,07%	1.974.751,95	36,47%	1.460.734,21	26,98%	3.190.781,74	58,93%	763.468,05	14,10%
	04014	**Total**	**57.931.055,15**	**40.105.033,45**	**69,23%**	**32.319.743,58**	**55,79%**	**21.344.640,83**	**36,84%**	**17.826.021,70**	**30,77%**	**18.760.392,62**	**32,38%**
		336A	57.931.055,15	40.105.033,45	69,23%	32.319.743,58	55,79%	21.344.640,83	36,84%	17.826.021,70	30,77%	18.760.392,62	32,38%
07	**Total**		**572.526.386,00**	**533.550.028,48**	**93,19%**	**514.985.054,26**	**89,95%**	**264.538.292,70**	**46,21%**	**38.976.357,52**	**6,81%**	**269.011.735,78**	**46,99%**
	07001	**Total**	**378.558.671,70**	**368.709.130,80**	**97,40%**	**368.612.897,38**	**97,37%**	**187.560.816,22**	**49,55%**	**9.849.540,90**	**2,60%**	**181.148.314,58**	**47,85%**
		942M	378.558.671,70	368.709.130,80	97,40%	368.612.897,38	97,37%	187.560.816,22	49,55%	9.849.540,90	2,60%	181.148.314,58	47,85%
	07012	**Total**	**70.931.538,54**	**57.564.476,92**	**81,15%**	**46.074.090,14**	**64,96%**	**37.504.543,71**	**52,87%**	**13.367.061,62**	**18,85%**	**20.059.933,21**	**28,28%**
		928M	70.931.538,54	57.564.476,92	81,15%	46.074.090,14	64,96%	37.504.543,71	52,87%	13.367.061,62	18,85%	20.059.933,21	28,28%
	07013	**Total**	**123.036.175,76**	**107.276.420,76**	**87,19%**	**100.298.066,74**	**81,52%**	**39.472.932,77**	**32,08%**	**15.759.755,00**	**12,81%**	**67.803.487,99**	**55,11%**
		928N	123.036.175,76	107.276.420,76	87,19%	100.298.066,74	81,52%	39.472.932,77	32,08%	15.759.755,00	12,81%	67.803.487,99	55,11%
11	**Total**		**1.237.275.878,41**	**924.551.320,93**	**74,72%**	**864.231.187,10**	**69,85%**	**534.557.114,38**	**43,20%**	**312.724.557,48**	**25,28%**	**389.994.206,55**	**31,52%**
	11001	**Total**	**149.072.461,53**	**124.614.130,46**	**83,59%**	**122.755.776,51**	**82,35%**	**111.569.666,37**	**74,84%**	**24.458.331,07**	**16,41%**	**13.044.464,09**	**8,75%**
		924M	149.072.461,53	124.614.130,46	83,59%	122.755.776,51	82,35%	111.569.666,37	74,84%	24.458.331,07	16,41%	13.044.464,09	8,75%
	11014	**Total**	**10.921.502,28**	**5.461.029,20**	**50,00%**	**5.461.029,20**	**50,00%**	**5.460.666,37**	**50,00%**	**5.460.473,08**	**50,00%**	**362,83**	**0,00%**
		921S	10.921.502,28	5.461.029,20	50,00%	5.461.029,20	50,00%	5.460.666,37	50,00%	5.460.473,08	50,00%	362,83	0,00%
	11015	**Total**	**15.558.326,73**	**12.924.089,35**	**83,07%**	**12.924.089,35**	**83,07%**	**6.458.147,10**	**41,51%**	**2.634.237,38**	**16,93%**	**6.465.942,25**	**41,56%**
		921T	15.558.326,73	12.924.089,35	83,07%	12.924.089,35	83,07%	6.458.147,10	41,51%	2.634.237,38	16,93%	6.465.942,25	41,56%
	11016	**Total**	**5.534.358,74**	**3.155.010,87**	**57,01%**	**3.155.010,87**	**57,01%**	**2.819.112,40**	**50,94%**	**2.379.347,87**	**42,99%**	**335.898,47**	**6,07%**
		921Q	5.534.358,74	3.155.010,87	57,01%	3.155.010,87	57,01%	2.819.112,40	50,94%	2.379.347,87	42,99%	335.898,47	6,07%
	11018	**Total**	**3.884.724,00**	**1.777.892,36**	**45,77%**	**1.777.892,36**	**45,77%**	**1.439.649,49**	**37,06%**	**2.106.831,64**	**54,23%**	**338.242,87**	**8,71%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 30-06-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		921U	3.884.724,00	1.777.892,36	45,77%	1.777.892,36	45,77%	1.439.649,49	37,06%	2.106.831,64	54,23%	338.242,87	8,71%
	11020	**Total**	**1.567.282,00**	**859.551,70**	**54,84%**	**859.551,70**	**54,84%**	**859.551,70**	**54,84%**	**707.730,30**	**45,16%**	**0,00**	**0,00%**
		921X	1.567.282,00	859.551,70	54,84%	859.551,70	54,84%	859.551,70	54,84%	707.730,30	45,16%	0,00	0,00%
	11021	**Total**	**230.901.250,71**	**206.834.490,17**	**89,58%**	**167.088.962,10**	**72,36%**	**59.084.533,74**	**25,59%**	**24.066.760,54**	**10,42%**	**147.749.956,43**	**63,99%**
		942N	230.901.250,71	206.834.490,17	89,58%	167.088.962,10	72,36%	59.084.533,74	25,59%	24.066.760,54	10,42%	147.749.956,43	63,99%
	11022	**Total**	**467.169.757,06**	**276.220.680,89**	**59,13%**	**275.852.432,84**	**59,05%**	**236.502.175,14**	**50,62%**	**190.949.076,17**	**40,87%**	**39.718.505,75**	**8,50%**
		112B	95.558.817,51	81.220.290,71	85,00%	80.852.042,66	84,61%	41.730.750,27	43,67%	14.338.526,80	15,00%	39.489.540,44	41,32%
		112C	371.610.939,55	195.000.390,18	52,47%	195.000.390,18	52,47%	194.771.424,87	52,41%	176.610.549,37	47,53%	228.965,31	0,06%
	11023	**Total**	**224.235.055,22**	**202.656.987,07**	**90,38%**	**202.656.987,07**	**90,38%**	**69.236.022,46**	**30,88%**	**21.578.068,15**	**9,62%**	**133.420.964,61**	**59,50%**
		112A	224.235.055,22	202.656.987,07	90,38%	202.656.987,07	90,38%	69.236.022,46	30,88%	21.578.068,15	9,62%	133.420.964,61	59,50%
	11024	**Total**	**64.760.236,73**	**47.617.578,58**	**73,53%**	**31.147.985,43**	**48,10%**	**14.995.125,22**	**23,15%**	**17.142.658,15**	**26,47%**	**32.622.453,36**	**50,37%**
		942O	64.760.236,73	47.617.578,58	73,53%	31.147.985,43	48,10%	14.995.125,22	23,15%	17.142.658,15	26,47%	32.622.453,36	50,37%
	11104	**Total**	**54.124.344,60**	**37.271.910,54**	**68,86%**	**37.241.271,80**	**68,81%**	**23.184.971,78**	**42,84%**	**16.852.434,06**	**31,14%**	**14.086.938,76**	**26,03%**
		114A	54.124.344,60	37.271.910,54	68,86%	37.241.271,80	68,81%	23.184.971,78	42,84%	16.852.434,06	31,14%	14.086.938,76	26,03%
	11205	**Total**	**9.546.578,81**	**5.157.969,74**	**54,03%**	**3.310.197,87**	**34,67%**	**2.947.492,61**	**30,87%**	**4.388.609,07**	**45,97%**	**2.210.477,13**	**23,15%**
		921R	9.546.578,81	5.157.969,74	54,03%	3.310.197,87	34,67%	2.947.492,61	30,87%	4.388.609,07	45,97%	2.210.477,13	23,15%
12	**Total**		**350.073.801,41**	**219.720.447,94**	**62,76%**	**183.978.951,31**	**52,55%**	**124.397.690,97**	**35,53%**	**130.353.353,47**	**37,24%**	**95.322.756,97**	**27,23%**
	12001	**Total**	**49.795.082,46**	**35.549.806,84**	**71,39%**	**35.508.082,03**	**71,31%**	**21.995.646,17**	**44,17%**	**14.245.275,62**	**28,61%**	**13.554.160,67**	**27,22%**
		923M	49.795.082,46	35.549.806,84	71,39%	35.508.082,03	71,31%	21.995.646,17	44,17%	14.245.275,62	28,61%	13.554.160,67	27,22%
	12013	**Total**	**15.977.318,89**	**10.759.480,02**	**67,34%**	**6.548.460,40**	**40,99%**	**4.389.587,57**	**27,47%**	**5.217.838,87**	**32,66%**	**6.369.892,45**	**39,87%**
		431A	9.209.820,64	7.447.477,98	80,86%	3.253.625,79	35,33%	1.525.636,06	16,57%	1.762.342,66	19,14%	5.921.841,92	64,30%
		492A	6.767.498,25	3.312.002,04	48,94%	3.294.834,61	48,69%	2.863.951,51	42,32%	3.455.496,21	51,06%	448.050,53	6,62%
	12014	**Total**	**10.868.514,47**	**5.168.992,08**	**47,56%**	**5.168.992,08**	**47,56%**	**5.104.863,19**	**46,97%**	**5.699.522,39**	**52,44%**	**64.128,89**	**0,59%**
		921M	10.868.514,47	5.168.992,08	47,56%	5.168.992,08	47,56%	5.104.863,19	46,97%	5.699.522,39	52,44%	64.128,89	0,59%
	12015	**Total**	**8.816.108,51**	**4.557.291,23**	**51,69%**	**4.557.291,23**	**51,69%**	**4.097.033,81**	**46,47%**	**4.258.817,28**	**48,31%**	**460.257,42**	**5,22%**
		921V	2.685.614,44	1.465.876,51	54,58%	1.465.876,51	54,58%	1.005.619,09	37,44%	1.219.737,93	45,42%	460.257,42	17,14%
		931N	6.130.494,07	3.091.414,72	50,43%	3.091.414,72	50,43%	3.091.414,72	50,43%	3.039.079,35	49,57%	0,00	0,00%
	12016	**Total**	**40.769.196,59**	**24.504.640,91**	**60,11%**	**24.504.640,91**	**60,11%**	**18.560.545,64**	**45,53%**	**16.264.555,68**	**39,89%**	**5.944.095,27**	**14,58%**
		932M	40.769.196,59	24.504.640,91	60,11%	24.504.640,91	60,11%	18.560.545,64	45,53%	16.264.555,68	39,89%	5.944.095,27	14,58%
	12017	**Total**	**6.079.962,29**	**3.065.607,69**	**50,42%**	**3.065.607,69**	**50,42%**	**2.806.237,99**	**46,16%**	**3.014.354,60**	**49,58%**	**259.369,70**	**4,27%**
		931M	6.079.962,29	3.065.607,69	50,42%	3.065.607,69	50,42%	2.806.237,99	46,16%	3.014.354,60	49,58%	259.369,70	4,27%
	12018	**Total**	**31.885.811,19**	**16.360.292,26**	**51,31%**	**16.360.292,26**	**51,31%**	**16.186.816,30**	**50,76%**	**15.525.518,93**	**48,69%**	**173.475,96**	**0,54%**
		931P	31.885.811,19	16.360.292,26	51,31%	16.360.292,26	51,31%	16.186.816,30	50,76%	15.525.518,93	48,69%	173.475,96	0,54%
	12019	**Total**	**2.360.191,39**	**1.164.557,90**	**49,34%**	**1.164.557,90**	**49,34%**	**1.021.375,77**	**43,28%**	**1.195.633,49**	**50,66%**	**143.182,13**	**6,07%**
		492B	2.360.191,39	1.164.557,90	49,34%	1.164.557,90	49,34%	1.021.375,77	43,28%	1.195.633,49	50,66%	143.182,13	6,07%
	12024	**Total**	**30.186.692,28**	**12.933.460,01**	**42,84%**	**11.382.355,18**	**37,71%**	**9.177.107,26**	**30,40%**	**17.253.232,27**	**57,16%**	**3.756.352,75**	**12,44%**
		921N	30.186.692,28	12.933.460,01	42,84%	11.382.355,18	37,71%	9.177.107,26	30,40%	17.253.232,27	57,16%	3.756.352,75	12,44%
	12025	**Total**	**30.502.448,72**	**12.138.699,68**	**39,80%**	**11.280.597,42**	**36,98%**	**7.610.841,84**	**24,95%**	**18.363.749,04**	**60,20%**	**4.527.857,84**	**14,84%**
		923A	30.502.448,72	12.138.699,68	39,80%	11.280.597,42	36,98%	7.610.841,84	24,95%	18.363.749,04	60,20%	4.527.857,84	14,84%
	12026	**Total**	**68.838.963,93**	**57.368.631,03**	**83,34%**	**31.190.202,51**	**45,31%**	**14.676.795,37**	**21,32%**	**11.470.332,90**	**16,66%**	**42.691.835,66**	**62,02%**
		422B	12.524.348,24	4.852.136,01	38,74%	4.852.136,01	38,74%	3.913.302,14	31,25%	7.672.212,23	61,26%	938.833,87	7,50%
		433A	7.562.080,29	5.895.453,35	77,96%	5.895.453,35	77,96%	3.668.785,87	48,52%	1.666.626,94	22,04%	2.226.667,48	29,45%
		463A	45.498.910,40	44.706.602,88	98,26%	18.539.018,37	40,75%	5.888.056,00	12,94%	792.307,52	1,74%	38.818.546,88	85,32%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 30-06-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		923C	3.253.625,00	1.914.438,79	58,84%	1.903.594,78	58,51%	1.206.651,36	37,09%	1.339.186,21	41,16%	707.787,43	21,75%
	12027	**Total**	**53.993.510,69**	**36.148.988,29**	**66,95%**	**33.247.871,70**	**61,58%**	**18.770.840,06**	**34,76%**	**17.844.522,40**	**33,05%**	**17.378.148,23**	**32,19%**
		241N	53.993.510,69	36.148.988,29	66,95%	33.247.871,70	61,58%	18.770.840,06	34,76%	17.844.522,40	33,05%	17.378.148,23	32,19%
14	**Total**		**3.563.508.682,05**	**2.165.265.061,18**	**60,76%**	**2.063.512.671,22**	**57,91%**	**1.330.960.878,40**	**37,35%**	**1.398.243.620,87**	**39,24%**	**834.304.182,78**	**23,41%**
	14001	**Total**	**23.742.729,88**	**10.406.376,33**	**43,83%**	**10.406.376,33**	**43,83%**	**8.956.373,83**	**37,72%**	**13.336.353,55**	**56,17%**	**1.450.002,50**	**6,11%**
		451M	23.742.729,88	10.406.376,33	43,83%	10.406.376,33	43,83%	8.956.373,83	37,72%	13.336.353,55	56,17%	1.450.002,50	6,11%
	14010	**Total**	**16.355.722,73**	**8.962.146,29**	**54,80%**	**6.660.627,80**	**40,72%**	**6.020.679,60**	**36,81%**	**7.393.576,44**	**45,20%**	**2.941.466,69**	**17,98%**
		453M	16.355.722,73	8.962.146,29	54,80%	6.660.627,80	40,72%	6.020.679,60	36,81%	7.393.576,44	45,20%	2.941.466,69	17,98%
	14012	**Total**	**240.573.116,74**	**209.418.145,57**	**87,05%**	**206.604.519,30**	**85,88%**	**101.871.048,90**	**42,35%**	**31.154.971,17**	**12,95%**	**107.547.096,67**	**44,70%**
		453A	240.573.116,74	209.418.145,57	87,05%	206.604.519,30	85,88%	101.871.048,90	42,35%	31.154.971,17	12,95%	107.547.096,67	44,70%
	14013	**Total**	**300.321.857,88**	**274.395.175,65**	**91,37%**	**264.449.049,50**	**88,06%**	**70.574.537,84**	**23,50%**	**25.926.682,23**	**8,63%**	**203.820.637,81**	**67,87%**
		453B	300.321.857,88	274.395.175,65	91,37%	264.449.049,50	88,06%	70.574.537,84	23,50%	25.926.682,23	8,63%	203.820.637,81	67,87%
	14014	**Total**	**187.315.195,35**	**92.817.158,02**	**49,55%**	**85.092.977,41**	**45,43%**	**15.620.936,33**	**8,34%**	**94.498.037,33**	**50,45%**	**77.196.221,69**	**41,21%**
		261A	187.315.195,35	92.817.158,02	49,55%	85.092.977,41	45,43%	15.620.936,33	8,34%	94.498.037,33	50,45%	77.196.221,69	41,21%
	14015	**Total**	**503.146.226,85**	**381.421.377,07**	**75,81%**	**317.874.690,49**	**63,18%**	**55.167.744,97**	**10,96%**	**121.724.849,78**	**24,19%**	**326.253.632,10**	**64,84%**
		261C	503.146.226,85	381.421.377,07	75,81%	317.874.690,49	63,18%	55.167.744,97	10,96%	121.724.849,78	24,19%	326.253.632,10	64,84%
	14202	**Total**	**243.840.117,86**	**177.396.851,65**	**72,75%**	**162.967.519,54**	**66,83%**	**70.908.792,04**	**29,08%**	**66.443.266,21**	**27,25%**	**106.488.059,61**	**43,67%**
		261B	243.840.117,86	177.396.851,65	72,75%	162.967.519,54	66,83%	70.908.792,04	29,08%	66.443.266,21	27,25%	106.488.059,61	43,67%
	14203	**Total**	**2.048.213.714,76**	**1.010.447.830,60**	**49,33%**	**1.009.456.910,85**	**49,28%**	**1.001.840.764,89**	**48,91%**	**1.037.765.884,16**	**50,67%**	**8.607.065,71**	**0,42%**
		453N	2.048.213.714,76	1.010.447.830,60	49,33%	1.009.456.910,85	49,28%	1.001.840.764,89	48,91%	1.037.765.884,16	50,67%	8.607.065,71	0,42%
15	**Total**		**7.070.366.046,83**	**4.709.560.638,37**	**66,61%**	**4.526.951.022,91**	**64,03%**	**3.691.743.302,11**	**52,21%**	**2.360.805.408,46**	**33,39%**	**1.017.817.336,26**	**14,40%**
	15001	**Total**	**34.491.269,16**	**21.717.643,18**	**62,97%**	**21.717.255,76**	**62,96%**	**15.204.385,87**	**44,08%**	**12.773.625,98**	**37,03%**	**6.513.257,31**	**18,88%**
		321M	34.491.269,16	21.717.643,18	62,97%	21.717.255,76	62,96%	15.204.385,87	44,08%	12.773.625,98	37,03%	6.513.257,31	18,88%
	15002	**Total**	**26.231.773,46**	**8.199.240,50**	**31,26%**	**8.199.240,50**	**31,26%**	**8.199.240,50**	**31,26%**	**18.032.532,96**	**68,74%**	**0,00**	**0,00%**
		321M	26.231.773,46	8.199.240,50	31,26%	8.199.240,50	31,26%	8.199.240,50	31,26%	18.032.532,96	68,74%	0,00	0,00%
	15010	**Total**	**130.513.163,49**	**112.361.438,86**	**86,09%**	**99.232.021,30**	**76,03%**	**67.799.344,73**	**51,95%**	**18.151.724,63**	**13,91%**	**44.562.094,13**	**34,14%**
		322A	130.513.163,49	112.361.438,86	86,09%	99.232.021,30	76,03%	67.799.344,73	51,95%	18.151.724,63	13,91%	44.562.094,13	34,14%
	15011	**Total**	**123.248.501,59**	**79.151.600,92**	**64,22%**	**78.879.110,55**	**64,00%**	**67.457.287,52**	**54,73%**	**44.096.900,67**	**35,78%**	**11.694.313,40**	**9,49%**
		322B	90.755.584,57	61.332.186,71	67,58%	61.325.362,71	67,57%	51.935.015,84	57,23%	29.423.397,86	32,42%	9.397.170,87	10,35%
		322E	6.895.482,08	3.157.030,75	45,78%	3.157.030,75	45,78%	2.893.221,62	41,96%	3.738.451,33	54,22%	263.809,13	3,83%
		322F	25.597.434,94	14.662.383,46	57,28%	14.396.717,09	56,24%	12.629.050,06	49,34%	10.935.051,48	42,72%	2.033.333,40	7,94%
	15012	**Total**	**1.673.269.431,12**	**989.925.954,23**	**59,16%**	**871.209.450,80**	**52,07%**	**843.194.149,78**	**50,39%**	**683.343.476,89**	**40,84%**	**146.731.804,45**	**8,77%**
		323M	1.673.269.431,12	989.925.954,23	59,16%	871.209.450,80	52,07%	843.194.149,78	50,39%	683.343.476,89	40,84%	146.731.804,45	8,77%
	15014	**Total**	**1.310.774.119,82**	**1.262.758.218,96**	**96,34%**	**1.250.313.405,96**	**95,39%**	**632.868.883,29**	**48,28%**	**48.015.900,86**	**3,66%**	**629.889.335,67**	**48,05%**
		322C	1.310.774.119,82	1.262.758.218,96	96,34%	1.250.313.405,96	95,39%	632.868.883,29	48,28%	48.015.900,86	3,66%	629.889.335,67	48,05%
	15015	**Total**	**152.470.441,08**	**136.438.744,73**	**89,49%**	**132.708.153,94**	**87,04%**	**64.472.123,82**	**42,28%**	**16.031.696,35**	**10,51%**	**71.966.620,91**	**47,20%**
		321P	120.070.089,08	105.199.696,73	87,62%	101.863.918,03	84,84%	45.376.706,50	37,79%	14.870.392,35	12,38%	59.822.990,23	49,82%
		324M	32.400.352,00	31.239.048,00	96,42%	30.844.235,91	95,20%	19.095.417,32	58,94%	1.161.304,00	3,58%	12.143.630,68	37,48%
	15016	**Total**	**3.382.757.743,92**	**1.905.203.597,56**	**56,32%**	**1.905.203.597,56**	**56,32%**	**1.902.950.120,99**	**56,25%**	**1.477.554.146,36**	**43,68%**	**2.253.476,57**	**0,07%**
		321M	48.936.801,36	20.994.236,55	42,90%	20.994.236,55	42,90%	18.902.264,53	38,63%	27.942.564,81	57,10%	2.091.972,02	4,27%
		322A	1.250.755.721,00	714.228.687,22	57,10%	714.228.687,22	57,10%	714.228.687,22	57,10%	536.527.033,78	42,90%	0,00	0,00%
		322B	1.440.411.230,00	814.874.870,05	56,57%	814.874.870,05	56,57%	814.874.870,05	56,57%	625.536.359,95	43,43%	0,00	0,00%
		322E	107.783.992,00	57.702.671,81	53,54%	57.702.671,81	53,54%	57.702.671,81	53,54%	50.081.320,19	46,46%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 30-06-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		322G	115.953.153,00	53.816.145,05	46,41%	53.816.145,05	46,41%	53.816.145,05	46,41%	62.137.007,95	53,59%	0,00	0,00%
		322O	7.275.907,00	3.752.285,96	51,57%	3.752.285,96	51,57%	3.752.285,96	51,57%	3.523.621,04	48,43%	0,00	0,00%
		322P	411.640.939,56	239.834.700,92	58,26%	239.834.700,92	58,26%	239.673.196,37	58,22%	171.806.238,64	41,74%	161.504,55	0,04%
	15017	**Total**	**627.077,44**	**254.425,44**	**40,57%**	**254.425,44**	**40,57%**	**254.425,44**	**40,57%**	**372.652,00**	**59,43%**	**0,00**	**0,00%**
		321O	627.077,44	254.425,44	40,57%	254.425,44	40,57%	254.425,44	40,57%	372.652,00	59,43%	0,00	0,00%
	15019	**Total**	**181.356.823,96**	**158.334.485,76**	**87,31%**	**125.719.861,62**	**69,32%**	**66.981.053,13**	**36,93%**	**23.022.338,20**	**12,69%**	**91.353.432,63**	**50,37%**
		466A	181.356.823,96	158.334.485,76	87,31%	125.719.861,62	69,32%	66.981.053,13	36,93%	23.022.338,20	12,69%	91.353.432,63	50,37%
	15020	**Total**	**42.853.920,05**	**27.625.619,28**	**64,46%**	**27.312.769,28**	**63,73%**	**17.094.498,79**	**39,89%**	**15.228.300,77**	**35,54%**	**10.531.120,49**	**24,57%**
		322O	42.853.920,05	27.625.619,28	64,46%	27.312.769,28	63,73%	17.094.498,79	39,89%	15.228.300,77	35,54%	10.531.120,49	24,57%
	15022	**Total**	**11.771.781,74**	**7.589.668,95**	**64,47%**	**6.201.730,20**	**52,68%**	**5.267.788,25**	**44,75%**	**4.182.112,79**	**35,53%**	**2.321.880,70**	**19,72%**
		322D	11.771.781,74	7.589.668,95	64,47%	6.201.730,20	52,68%	5.267.788,25	44,75%	4.182.112,79	35,53%	2.321.880,70	19,72%
16	**Total**		**463.031.796,15**	**216.641.317,19**	**46,79%**	**209.693.394,95**	**45,29%**	**103.065.214,98**	**22,26%**	**246.390.478,96**	**53,21%**	**113.576.102,21**	**24,53%**
	16001	**Total**	**37.600.668,50**	**22.963.521,15**	**61,07%**	**22.915.133,25**	**60,94%**	**16.927.647,43**	**45,02%**	**14.637.147,35**	**38,93%**	**6.035.873,72**	**16,05%**
		456M	34.620.938,18	21.538.732,17	62,21%	21.490.344,27	62,07%	15.784.030,29	45,59%	13.082.206,01	37,79%	5.754.701,88	16,62%
		932O	2.979.730,32	1.424.788,98	47,82%	1.424.788,98	47,82%	1.143.617,14	38,38%	1.554.941,34	52,18%	281.171,84	9,44%
	16010	**Total**	**52.678.436,43**	**38.073.714,12**	**72,28%**	**36.462.680,76**	**69,22%**	**20.104.939,44**	**38,17%**	**14.604.722,31**	**27,72%**	**17.968.774,68**	**34,11%**
		456A	52.678.436,43	38.073.714,12	72,28%	36.462.680,76	69,22%	20.104.939,44	38,17%	14.604.722,31	27,72%	17.968.774,68	34,11%
	16012	**Total**	**14.922.232,01**	**7.026.314,04**	**47,09%**	**7.005.078,54**	**46,94%**	**5.700.142,21**	**38,20%**	**7.895.917,97**	**52,91%**	**1.326.171,83**	**8,89%**
		261P	14.922.232,01	7.026.314,04	47,09%	7.005.078,54	46,94%	5.700.142,21	38,20%	7.895.917,97	52,91%	1.326.171,83	8,89%
	16014	**Total**	**68.142.545,57**	**50.324.810,51**	**73,85%**	**45.822.119,96**	**67,24%**	**21.540.055,92**	**31,61%**	**17.817.735,06**	**26,15%**	**28.784.754,59**	**42,24%**
		411A	68.142.545,57	50.324.810,51	73,85%	45.822.119,96	67,24%	21.540.055,92	31,61%	17.817.735,06	26,15%	28.784.754,59	42,24%
	16015	**Total**	**239.523.075,74**	**71.414.677,50**	**29,82%**	**71.394.587,46**	**29,81%**	**21.104.269,16**	**8,81%**	**168.108.398,24**	**70,18%**	**50.310.408,34**	**21,00%**
		456N	239.523.075,74	71.414.677,50	29,82%	71.394.587,46	29,81%	21.104.269,16	8,81%	168.108.398,24	70,18%	50.310.408,34	21,00%
	16018	**Total**	**12.546.371,14**	**4.357.295,90**	**34,73%**	**4.357.295,90**	**34,73%**	**3.888.900,18**	**31,00%**	**8.189.075,24**	**65,27%**	**468.395,72**	**3,73%**
		261O	12.546.371,14	4.357.295,90	34,73%	4.357.295,90	34,73%	3.888.900,18	31,00%	8.189.075,24	65,27%	468.395,72	3,73%
	16020	**Total**	**7.220.778,00**	**3.514.261,40**	**48,67%**	**3.464.261,40**	**47,98%**	**3.097.879,23**	**42,90%**	**3.706.516,60**	**51,33%**	**416.382,17**	**5,77%**
		334D	7.220.778,00	3.514.261,40	48,67%	3.464.261,40	47,98%	3.097.879,23	42,90%	3.706.516,60	51,33%	416.382,17	5,77%
	16206	**Total**	**30.397.688,76**	**18.966.722,57**	**62,40%**	**18.272.237,68**	**60,11%**	**10.701.381,41**	**35,20%**	**11.430.966,19**	**37,60%**	**8.265.341,16**	**27,19%**
		467A	30.397.688,76	18.966.722,57	62,40%	18.272.237,68	60,11%	10.701.381,41	35,20%	11.430.966,19	37,60%	8.265.341,16	27,19%
17	**Total**		**287.920.848,79**	**216.901.787,40**	**75,33%**	**192.712.971,79**	**66,93%**	**105.296.419,61**	**36,57%**	**71.019.061,39**	**24,67%**	**111.605.367,79**	**38,76%**
	17001	**Total**	**33.595.525,54**	**19.444.167,14**	**57,88%**	**19.346.122,01**	**57,59%**	**12.768.705,14**	**38,01%**	**14.151.358,40**	**42,12%**	**6.675.462,00**	**19,87%**
		311M	33.595.525,54	19.444.167,14	57,88%	19.346.122,01	57,59%	12.768.705,14	38,01%	14.151.358,40	42,12%	6.675.462,00	19,87%
	17010	**Total**	**22.433.999,75**	**17.754.702,90**	**79,14%**	**16.866.420,61**	**75,18%**	**14.401.716,74**	**64,20%**	**4.679.296,85**	**20,86%**	**3.352.986,16**	**14,95%**
		312D	22.433.999,75	17.754.702,90	79,14%	16.866.420,61	75,18%	14.401.716,74	64,20%	4.679.296,85	20,86%	3.352.986,16	14,95%
	17011	**Total**	**26.723.104,32**	**9.932.209,52**	**37,17%**	**9.932.209,52**	**37,17%**	**9.822.267,12**	**36,76%**	**16.790.894,80**	**62,83%**	**109.942,40**	**0,41%**
		311N	26.723.104,32	9.932.209,52	37,17%	9.932.209,52	37,17%	9.822.267,12	36,76%	16.790.894,80	62,83%	109.942,40	0,41%
	17012	**Total**	**199.614.339,08**	**167.202.924,72**	**83,76%**	**144.115.140,46**	**72,20%**	**66.256.725,55**	**33,19%**	**32.411.414,36**	**16,24%**	**100.946.199,17**	**50,57%**
		313B	199.614.339,08	167.202.924,72	83,76%	144.115.140,46	72,20%	66.256.725,55	33,19%	32.411.414,36	16,24%	100.946.199,17	50,57%
	17013	**Total**	**5.553.880,10**	**2.567.783,12**	**46,23%**	**2.453.079,19**	**44,17%**	**2.047.005,06**	**36,86%**	**2.986.096,98**	**53,77%**	**520.778,06**	**9,38%**
		311O	5.553.880,10	2.567.783,12	46,23%	2.453.079,19	44,17%	2.047.005,06	36,86%	2.986.096,98	53,77%	520.778,06	9,38%
19	**Total**		**3.003.373.010,87**	**2.623.989.081,99**	**87,37%**	**2.380.779.981,44**	**79,27%**	**1.319.712.463,82**	**43,94%**	**379.383.928,88**	**12,63%**	**1.304.276.618,17**	**43,43%**
	19102CA01	**Total**	**47.617,00**	**20.790,24**	**43,66%**	**19.108,79**	**40,13%**	**10.333,32**	**21,70%**	**26.826,76**	**56,34%**	**10.456,92**	**21,96%**
		231J	47.617,00	20.790,24	43,66%	19.108,79	40,13%	10.333,32	21,70%	26.826,76	56,34%	10.456,92	21,96%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 30-06-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102CA02	**Total**	**527.349,00**	**415.713,23**	**78,83%**	**414.031,78**	**78,51%**	**242.190,27**	**45,93%**	**111.635,77**	**21,17%**	**173.522,96**	**32,90%**
		231J	527.349,00	415.713,23	78,83%	414.031,78	78,51%	242.190,27	45,93%	111.635,77	21,17%	173.522,96	32,90%
	19102CA03	**Total**	**707.390,00**	**529.384,93**	**74,84%**	**526.490,96**	**74,43%**	**275.680,66**	**38,97%**	**178.005,07**	**25,16%**	**253.704,27**	**35,86%**
		231J	707.390,00	529.384,93	74,84%	526.490,96	74,43%	275.680,66	38,97%	178.005,07	25,16%	253.704,27	35,86%
	19102CA04	**Total**	**814.141,00**	**636.678,27**	**78,20%**	**633.784,30**	**77,85%**	**339.947,99**	**41,76%**	**177.462,73**	**21,80%**	**296.730,28**	**36,45%**
		231J	814.141,00	636.678,27	78,20%	633.784,30	77,85%	339.947,99	41,76%	177.462,73	21,80%	296.730,28	36,45%
	19102CA05	**Total**	**181.075,00**	**134.733,74**	**74,41%**	**133.052,32**	**73,48%**	**60.869,53**	**33,62%**	**46.341,26**	**25,59%**	**73.864,21**	**40,79%**
		231J	181.075,00	134.733,74	74,41%	133.052,32	73,48%	60.869,53	33,62%	46.341,26	25,59%	73.864,21	40,79%
	19102CO01	**Total**	**599.460,32**	**389.056,30**	**64,90%**	**371.514,73**	**61,97%**	**184.223,55**	**30,73%**	**210.404,02**	**35,10%**	**204.832,75**	**34,17%**
		231J	599.460,32	389.056,30	64,90%	371.514,73	61,97%	184.223,55	30,73%	210.404,02	35,10%	204.832,75	34,17%
	19102CO02	**Total**	**332.084,36**	**248.222,58**	**74,75%**	**246.541,13**	**74,24%**	**130.013,84**	**39,15%**	**83.861,78**	**25,25%**	**118.208,74**	**35,60%**
		231J	332.084,36	248.222,58	74,75%	246.541,13	74,24%	130.013,84	39,15%	83.861,78	25,25%	118.208,74	35,60%
	19102CO03	**Total**	**312.362,00**	**251.627,90**	**80,56%**	**243.615,40**	**77,99%**	**111.499,52**	**35,70%**	**60.734,10**	**19,44%**	**140.128,38**	**44,86%**
		231J	312.362,00	251.627,90	80,56%	243.615,40	77,99%	111.499,52	35,70%	60.734,10	19,44%	140.128,38	44,86%
	19102CO04	**Total**	**561.170,00**	**431.523,86**	**76,90%**	**428.629,89**	**76,38%**	**165.214,76**	**29,44%**	**129.646,14**	**23,10%**	**266.309,10**	**47,46%**
		231J	561.170,00	431.523,86	76,90%	428.629,89	76,38%	165.214,76	29,44%	129.646,14	23,10%	266.309,10	47,46%
	19102CO06	**Total**	**661.131,00**	**534.371,51**	**80,83%**	**531.477,54**	**80,39%**	**280.117,35**	**42,37%**	**126.759,49**	**19,17%**	**254.254,16**	**38,46%**
		231J	661.131,00	534.371,51	80,83%	531.477,54	80,39%	280.117,35	42,37%	126.759,49	19,17%	254.254,16	38,46%
	19102CO07	**Total**	**287.836,00**	**263.121,97**	**91,41%**	**256.536,61**	**89,13%**	**125.650,92**	**43,65%**	**24.714,03**	**8,59%**	**137.471,05**	**47,76%**
		231J	287.836,00	263.121,97	91,41%	256.536,61	89,13%	125.650,92	43,65%	24.714,03	8,59%	137.471,05	47,76%
	19102CO08	**Total**	**332.524,00**	**299.288,66**	**90,01%**	**296.394,69**	**89,13%**	**189.793,11**	**57,08%**	**33.235,34**	**9,99%**	**109.495,55**	**32,93%**
		231J	332.524,00	299.288,66	90,01%	296.394,69	89,13%	189.793,11	57,08%	33.235,34	9,99%	109.495,55	32,93%
	19102CO09	**Total**	**855.619,50**	**717.189,47**	**83,82%**	**698.995,37**	**81,69%**	**326.818,17**	**38,20%**	**138.430,03**	**16,18%**	**390.371,30**	**45,62%**
		231J	855.619,50	717.189,47	83,82%	698.995,37	81,69%	326.818,17	38,20%	138.430,03	16,18%	390.371,30	45,62%
	19102RM01	**Total**	**1.259.647,00**	**959.892,14**	**76,20%**	**954.344,08**	**75,76%**	**458.246,30**	**36,38%**	**299.754,86**	**23,80%**	**501.645,84**	**39,82%**
		231H	1.259.647,00	959.892,14	76,20%	954.344,08	75,76%	458.246,30	36,38%	299.754,86	23,80%	501.645,84	39,82%
	19102RM02	**Total**	**1.769.910,00**	**1.394.807,35**	**78,81%**	**1.386.632,64**	**78,34%**	**839.374,71**	**47,42%**	**375.102,65**	**21,19%**	**555.432,64**	**31,38%**
		231H	1.769.910,00	1.394.807,35	78,81%	1.386.632,64	78,34%	839.374,71	47,42%	375.102,65	21,19%	555.432,64	31,38%
	19102RM03	**Total**	**434.760,00**	**295.901,57**	**68,06%**	**292.766,21**	**67,34%**	**108.156,33**	**24,88%**	**138.858,43**	**31,94%**	**187.745,24**	**43,18%**
		231H	434.760,00	295.901,57	68,06%	292.766,21	67,34%	108.156,33	24,88%	138.858,43	31,94%	187.745,24	43,18%
	19102RM04	**Total**	**1.378.137,00**	**1.196.790,80**	**86,84%**	**1.188.374,69**	**86,23%**	**728.975,80**	**52,90%**	**181.346,20**	**13,16%**	**467.815,00**	**33,95%**
		231H	1.378.137,00	1.196.790,80	86,84%	1.188.374,69	86,23%	728.975,80	52,90%	181.346,20	13,16%	467.815,00	33,95%
	19102RM05	**Total**	**1.774.480,00**	**1.312.482,33**	**73,96%**	**1.303.824,83**	**73,48%**	**899.477,29**	**50,69%**	**461.997,67**	**26,04%**	**413.005,04**	**23,27%**
		231H	1.774.480,00	1.312.482,33	73,96%	1.303.824,83	73,48%	899.477,29	50,69%	461.997,67	26,04%	413.005,04	23,27%
	19102RM06	**Total**	**1.750.475,00**	**1.345.865,46**	**76,89%**	**1.337.690,75**	**76,42%**	**491.802,51**	**28,10%**	**404.609,54**	**23,11%**	**854.062,95**	**48,79%**
		231H	1.750.475,00	1.345.865,46	76,89%	1.337.690,75	76,42%	491.802,51	28,10%	404.609,54	23,11%	854.062,95	48,79%
	19102RM07	**Total**	**852.573,00**	**622.776,17**	**73,05%**	**617.469,50**	**72,42%**	**408.677,11**	**47,93%**	**229.796,83**	**26,95%**	**214.099,06**	**25,11%**
		231H	852.573,00	622.776,17	73,05%	617.469,50	72,42%	408.677,11	47,93%	229.796,83	26,95%	214.099,06	25,11%
	19102RM08	**Total**	**461.447,00**	**266.335,15**	**57,72%**	**264.412,30**	**57,30%**	**156.380,32**	**33,89%**	**195.111,85**	**42,28%**	**109.954,83**	**23,83%**
		231H	461.447,00	266.335,15	57,72%	264.412,30	57,30%	156.380,32	33,89%	195.111,85	42,28%	109.954,83	23,83%
	19102RM09	**Total**	**615.419,00**	**421.723,90**	**68,53%**	**419.801,05**	**68,21%**	**200.493,99**	**32,58%**	**193.695,10**	**31,47%**	**221.229,91**	**35,95%**
		231H	615.419,00	421.723,90	68,53%	419.801,05	68,21%	200.493,99	32,58%	193.695,10	31,47%	221.229,91	35,95%
	19102RM10	**Total**	**1.594.187,00**	**1.295.101,23**	**81,24%**	**1.289.311,77**	**80,88%**	**648.365,22**	**40,67%**	**299.085,77**	**18,76%**	**646.736,01**	**40,57%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 30-06-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		231H	1.594.187,00	1.295.101,23	81,24%	1.289.311,77	80,88%	648.365,22	40,67%	299.085,77	18,76%	646.736,01	40,57%
	19102RM11	**Total**	**389.760,00**	**262.664,58**	**67,39%**	**259.529,22**	**66,59%**	**193.855,96**	**49,74%**	**127.095,42**	**32,61%**	**68.808,62**	**17,65%**
		231H	389.760,00	262.664,58	67,39%	259.529,22	66,59%	193.855,96	49,74%	127.095,42	32,61%	68.808,62	17,65%
	19102RM12	**Total**	**1.447.470,00**	**897.282,34**	**61,99%**	**864.112,31**	**59,70%**	**471.293,69**	**32,56%**	**550.187,66**	**38,01%**	**425.988,65**	**29,43%**
		231H	1.447.470,00	897.282,34	61,99%	864.112,31	59,70%	471.293,69	32,56%	550.187,66	38,01%	425.988,65	29,43%
	19102RM13	**Total**	**664.296,00**	**553.345,24**	**83,30%**	**550.209,88**	**82,83%**	**178.425,87**	**26,86%**	**110.950,76**	**16,70%**	**374.919,37**	**56,44%**
		231H	664.296,00	553.345,24	83,30%	550.209,88	82,83%	178.425,87	26,86%	110.950,76	16,70%	374.919,37	56,44%
	19102RM14	**Total**	**1.269.565,00**	**1.053.602,32**	**82,99%**	**1.035.459,00**	**81,56%**	**568.350,30**	**44,77%**	**215.962,68**	**17,01%**	**485.252,02**	**38,22%**
		231H	1.269.565,00	1.053.602,32	82,99%	1.035.459,00	81,56%	568.350,30	44,77%	215.962,68	17,01%	485.252,02	38,22%
	19102RM15	**Total**	**298.628,00**	**202.024,21**	**67,65%**	**199.859,97**	**66,93%**	**117.539,57**	**39,36%**	**96.603,79**	**32,35%**	**84.484,64**	**28,29%**
		231H	298.628,00	202.024,21	67,65%	199.859,97	66,93%	117.539,57	39,36%	96.603,79	32,35%	84.484,64	28,29%
	19102RM16	**Total**	**1.743.224,00**	**1.305.542,98**	**74,89%**	**1.297.126,87**	**74,41%**	**833.017,04**	**47,79%**	**437.681,02**	**25,11%**	**472.525,94**	**27,11%**
		231H	1.743.224,00	1.305.542,98	74,89%	1.297.126,87	74,41%	833.017,04	47,79%	437.681,02	25,11%	472.525,94	27,11%
	19102RM17	**Total**	**361.252,00**	**174.072,20**	**48,19%**	**170.454,05**	**47,18%**	**130.860,15**	**36,22%**	**187.179,80**	**51,81%**	**43.212,05**	**11,96%**
		231H	361.252,00	174.072,20	48,19%	170.454,05	47,18%	130.860,15	36,22%	187.179,80	51,81%	43.212,05	11,96%
	19102RM18	**Total**	**294.392,00**	**237.908,00**	**80,81%**	**235.743,76**	**80,08%**	**124.000,80**	**42,12%**	**56.484,00**	**19,19%**	**113.907,20**	**38,69%**
		231H	294.392,00	237.908,00	80,81%	235.743,76	80,08%	124.000,80	42,12%	56.484,00	19,19%	113.907,20	38,69%
	19102RM19	**Total**	**602.500,00**	**465.808,25**	**77,31%**	**462.431,49**	**76,75%**	**275.221,30**	**45,68%**	**136.691,75**	**22,69%**	**190.586,95**	**31,63%**
		231H	602.500,00	465.808,25	77,31%	462.431,49	76,75%	275.221,30	45,68%	136.691,75	22,69%	190.586,95	31,63%
	19102RM20	**Total**	**1.176.433,00**	**999.805,75**	**84,99%**	**991.389,64**	**84,27%**	**536.267,15**	**45,58%**	**176.627,25**	**15,01%**	**463.538,60**	**39,40%**
		231H	1.176.433,00	999.805,75	84,99%	991.389,64	84,27%	536.267,15	45,58%	176.627,25	15,01%	463.538,60	39,40%
	19102RM21	**Total**	**347.455,00**	**250.502,85**	**72,10%**	**247.126,09**	**71,12%**	**173.780,52**	**50,02%**	**96.952,15**	**27,90%**	**76.722,33**	**22,08%**
		231H	347.455,00	250.502,85	72,10%	247.126,09	71,12%	173.780,52	50,02%	96.952,15	27,90%	76.722,33	22,08%
	19102RM22	**Total**	**918.389,00**	**764.160,54**	**83,21%**	**760.783,78**	**82,84%**	**449.061,85**	**48,90%**	**154.228,46**	**16,79%**	**315.098,69**	**34,31%**
		231H	918.389,00	764.160,54	83,21%	760.783,78	82,84%	449.061,85	48,90%	154.228,46	16,79%	315.098,69	34,31%
	19102RM23	**Total**	**883.946,00**	**675.245,23**	**76,39%**	**666.829,12**	**75,44%**	**429.573,61**	**48,60%**	**208.700,77**	**23,61%**	**245.671,62**	**27,79%**
		231H	883.946,00	675.245,23	76,39%	666.829,12	75,44%	429.573,61	48,60%	208.700,77	23,61%	245.671,62	27,79%
	19102RM24	**Total**	**633.084,00**	**435.544,51**	**68,80%**	**429.996,57**	**67,92%**	**285.593,33**	**45,11%**	**197.539,49**	**31,20%**	**149.951,18**	**23,69%**
		231H	633.084,00	435.544,51	68,80%	429.996,57	67,92%	285.593,33	45,11%	197.539,49	31,20%	149.951,18	23,69%
	19102RM25	**Total**	**4.588.068,00**	**4.252.923,84**	**92,70%**	**4.244.990,52**	**92,52%**	**1.679.120,32**	**36,60%**	**335.144,16**	**7,30%**	**2.573.803,52**	**56,10%**
		231H	4.588.068,00	4.252.923,84	92,70%	4.244.990,52	92,52%	1.679.120,32	36,60%	335.144,16	7,30%	2.573.803,52	56,10%
	19001	**Total**	**53.659.013,03**	**39.098.722,58**	**72,87%**	**39.048.355,09**	**72,77%**	**31.073.442,68**	**57,91%**	**14.560.290,45**	**27,13%**	**8.025.279,90**	**14,96%**
		239M	53.659.013,03	39.098.722,58	72,87%	39.048.355,09	72,77%	31.073.442,68	57,91%	14.560.290,45	27,13%	8.025.279,90	14,96%
	19010	**Total**	**229.856.291,21**	**206.055.800,19**	**89,65%**	**153.538.355,66**	**66,80%**	**122.673.957,77**	**53,37%**	**23.800.491,02**	**10,35%**	**83.381.842,42**	**36,28%**
		232E	229.856.291,21	206.055.800,19	89,65%	153.538.355,66	66,80%	122.673.957,77	53,37%	23.800.491,02	10,35%	83.381.842,42	36,28%
	19011	**Total**	**1.359.887.039,86**	**1.334.690.080,90**	**98,15%**	**1.186.392.081,83**	**87,24%**	**558.030.122,73**	**41,04%**	**25.196.958,96**	**1,85%**	**776.659.958,17**	**57,11%**
		231D	512.991.957,11	503.315.333,05	98,11%	500.778.656,50	97,62%	218.858.955,36	42,66%	9.676.624,06	1,89%	284.456.377,69	55,45%
		231I	846.895.082,75	831.374.747,85	98,17%	685.613.425,33	80,96%	339.171.167,37	40,05%	15.520.334,90	1,83%	492.203.580,48	58,12%
	19012	**Total**	**493.898.533,20**	**422.393.046,95**	**85,52%**	**402.586.423,49**	**81,51%**	**204.852.858,29**	**41,48%**	**71.505.486,25**	**14,48%**	**217.540.188,66**	**44,05%**
		231A	104.991.645,00	76.735.452,47	73,09%	75.007.297,19	71,44%	39.549.844,52	37,67%	28.256.192,53	26,91%	37.185.607,95	35,42%
		231C	23.477.667,45	12.899.294,90	54,94%	12.828.773,26	54,64%	9.905.863,34	42,19%	10.578.372,55	45,06%	2.993.431,56	12,75%
		231F	365.429.220,75	332.758.299,58	91,06%	314.750.353,04	86,13%	155.397.150,43	42,52%	32.670.921,17	8,94%	177.361.149,15	48,54%
	19013	**Total**	**50.360.109,78**	**30.892.040,45**	**61,34%**	**28.622.784,90**	**56,84%**	**14.764.566,37**	**29,32%**	**19.468.069,33**	**38,66%**	**16.127.474,08**	**32,02%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 30-06-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		232B	50.360.109,78	30.892.040,45	61,34%	28.622.784,90	56,84%	14.764.566,37	29,32%	19.468.069,33	38,66%	16.127.474,08	32,02%
	19017	**Total**	**240.964.945,30**	**220.854.717,61**	**91,65%**	**210.402.830,63**	**87,32%**	**123.956.251,78**	**51,44%**	**20.110.227,69**	**8,35%**	**96.898.465,83**	**40,21%**
		232F	240.964.945,30	220.854.717,61	91,65%	210.402.830,63	87,32%	123.956.251,78	51,44%	20.110.227,69	8,35%	96.898.465,83	40,21%
	19018	**Total**	**18.430.885,32**	**10.925.746,03**	**59,28%**	**9.257.992,81**	**50,23%**	**6.710.910,06**	**36,41%**	**7.505.139,29**	**40,72%**	**4.214.835,97**	**22,87%**
		232A	18.430.885,32	10.925.746,03	59,28%	9.257.992,81	50,23%	6.710.910,06	36,41%	7.505.139,29	40,72%	4.214.835,97	22,87%
	19020	**Total**	**12.269.781,74**	**7.415.324,23**	**60,44%**	**5.603.294,72**	**45,67%**	**4.140.937,25**	**33,75%**	**4.854.457,51**	**39,56%**	**3.274.386,98**	**26,69%**
		239O	12.269.781,74	7.415.324,23	60,44%	5.603.294,72	45,67%	4.140.937,25	33,75%	4.854.457,51	39,56%	3.274.386,98	26,69%
	19102	**Total**	**510.317.155,25**	**325.149.791,45**	**63,72%**	**319.057.018,71**	**62,52%**	**239.681.152,86**	**46,97%**	**185.167.363,80**	**36,28%**	**85.468.638,59**	**16,75%**
		231B	17.446.000,44	11.989.847,41	68,73%	11.853.988,59	67,95%	8.007.243,96	45,90%	5.456.153,03	31,27%	3.982.603,45	22,83%
		231E	4.431.457,61	3.593.472,11	81,09%	3.584.139,86	80,88%	1.977.556,61	44,63%	837.985,50	18,91%	1.615.915,50	36,46%
		231G	66.910.829,63	40.957.430,52	61,21%	40.872.273,50	61,08%	35.501.525,06	53,06%	25.953.399,11	38,79%	5.455.905,46	8,15%
		231H	232.797.459,29	137.502.725,70	59,07%	137.309.156,96	58,98%	122.253.857,49	52,52%	95.294.733,59	40,93%	15.248.868,21	6,55%
		231J	62.373.776,15	35.574.893,51	57,04%	35.529.283,00	56,96%	32.994.682,35	52,90%	26.798.882,64	42,96%	2.580.211,16	4,14%
		239N	126.357.632,13	95.531.422,20	75,60%	89.908.176,80	71,15%	38.946.287,39	30,82%	30.826.209,93	24,40%	56.585.134,81	44,78%
20	**Total**		**947.603.287,01**	**770.563.926,92**	**81,32%**	**573.617.401,62**	**60,53%**	**204.628.404,59**	**21,59%**	**177.039.360,09**	**18,68%**	**565.935.522,33**	**59,72%**
	20001	**Total**	**37.385.129,98**	**27.251.646,30**	**72,89%**	**27.193.923,91**	**72,74%**	**15.721.514,79**	**42,05%**	**10.133.483,68**	**27,11%**	**11.530.131,51**	**30,84%**
		923M	37.385.129,98	27.251.646,30	72,89%	27.193.923,91	72,74%	15.721.514,79	42,05%	10.133.483,68	27,11%	11.530.131,51	30,84%
	20015	**Total**	**362.936.868,37**	**302.682.304,04**	**83,40%**	**220.890.069,53**	**60,86%**	**71.139.331,33**	**19,60%**	**60.254.564,33**	**16,60%**	**231.542.972,71**	**63,80%**
		241M	362.936.868,37	302.682.304,04	83,40%	220.890.069,53	60,86%	71.139.331,33	19,60%	60.254.564,33	16,60%	231.542.972,71	63,80%
	20016	**Total**	**10.608.725,88**	**5.877.753,88**	**55,40%**	**5.848.434,19**	**55,13%**	**4.727.145,45**	**44,56%**	**4.730.972,00**	**44,60%**	**1.150.608,43**	**10,85%**
		494M	10.608.725,88	5.877.753,88	55,40%	5.848.434,19	55,13%	4.727.145,45	44,56%	4.730.972,00	44,60%	1.150.608,43	10,85%
	20017	**Total**	**510.908.654,28**	**416.628.281,56**	**81,55%**	**303.514.012,24**	**59,41%**	**103.212.165,66**	**20,20%**	**94.280.372,72**	**18,45%**	**313.416.115,90**	**61,34%**
		241A	510.908.654,28	416.628.281,56	81,55%	303.514.012,24	59,41%	103.212.165,66	20,20%	94.280.372,72	18,45%	313.416.115,90	61,34%
	20114	**Total**	**25.763.908,50**	**18.123.941,14**	**70,35%**	**16.170.961,75**	**62,77%**	**9.828.247,36**	**38,15%**	**7.639.967,36**	**29,65%**	**8.295.693,78**	**32,20%**
		494M	25.763.908,50	18.123.941,14	70,35%	16.170.961,75	62,77%	9.828.247,36	38,15%	7.639.967,36	29,65%	8.295.693,78	32,20%
25	**Total**		**3.802.922.852,00**	**1.306.154.280,65**	**34,35%**	**1.306.154.280,65**	**34,35%**	**1.306.154.280,65**	**34,35%**	**2.496.768.571,35**	**65,65%**	**0,00**	**0,00%**
	25001	**Total**	**3.802.922.852,00**	**1.306.154.280,65**	**34,35%**	**1.306.154.280,65**	**34,35%**	**1.306.154.280,65**	**34,35%**	**2.496.768.571,35**	**65,65%**	**0,00**	**0,00%**
		951M	3.802.922.852,00	1.306.154.280,65	34,35%	1.306.154.280,65	34,35%	1.306.154.280,65	34,35%	2.496.768.571,35	65,65%	0,00	0,00%
26	**Total**		**1.130.255.277,25**	**79.046,54**	**0,01%**	**79.046,54**	**0,01%**	**79.046,54**	**0,01%**	**1.130.176.230,71**	**99,99%**	**0,00**	**0,00%**
	26001	**Total**	**1.130.255.277,25**	**79.046,54**	**0,01%**	**79.046,54**	**0,01%**	**79.046,54**	**0,01%**	**1.130.176.230,71**	**99,99%**	**0,00**	**0,00%**
		929N	1.130.255.277,25	79.046,54	0,01%	79.046,54	0,01%	79.046,54	0,01%	1.130.176.230,71	99,99%	0,00	0,00%
30	**Total**		**130.702.748,27**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**130.702.748,27**	**100,00%**	**0,00**	**0,00%**
	30001	**Total**	**130.702.748,27**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**130.702.748,27**	**100,00%**	**0,00**	**0,00%**
		929N	130.702.748,27	0,00	0,00%	0,00	0,00%	0,00	0,00%	130.702.748,27	100,00%	0,00	0,00%